June 5, 2003

Jun. 5, 2003 Approval Date

MONTICELLO INDEPENDENT SCHOOL DISTRICT

FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan - P- 5, 6-12

B. SCHOOL CENTERS

- 1. Secondary
 - a. Monticello Independent High/Middle School Transitional 6-12 Center (450)
- 2. Elementary
 - a. Monticello Elementary School Permanent P- 5 Center (450)

C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within the 2004-2006 Biennium)

- 1a. New construction
 - 1. Monticello High/Middle School Phased I-II-III

<u>Phased I</u> - Construct a New High/Middle School to include Mechanical, Electric, HVAC/Site preparation, (24) Classrooms, (1) Art Room, (1) Family/Consumer Science Room, (1) Chemistry/Physics Room, (1) Tech. Ed. Room, (1) 2,500 seat gymnasium, (1) Band Room, (6) Offices - Administrative Office Suite, (1) Computer Lab, Earth Science/Biology Room/Band Room.

Phased II Demolition/site along we of 1022 Duilding

Phased II - Demolition/site clean up of 1923 Building

<u>Phased III</u> - Construction of Commons/Lobby/Concession Area to connect buildings for instructional/safety purposes.

- 1b. New construction
 - 1. NONE
- 1c. Major renovation
 - 1. Monticello Independent Middle School

Renovation of existing facility (1960) wing to include power wiring, roof, windows/doors/floors, HVAC, replace boilers/auditorium bleachers.

- 1d. KERA strands
 - 1. NONE

wiring, windows/boilers/convert any available space in existing facilities for FRYSC administrative offices. <u>Addition</u>: Cafeteria storage area.

- 2d. KERA strands
 - 1. NONE
- 3. Renovation/Non-classrooms
 - 1. NONE
- 4. Management Support Areas
 - 1. <u>Central Office</u>
 Renovate existing facility to include HVAC.
- 5. DISCRETIONARY CONSTRUCTION PROJECTS
 - 1. NONE